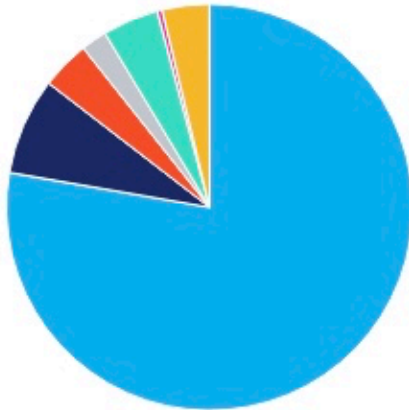
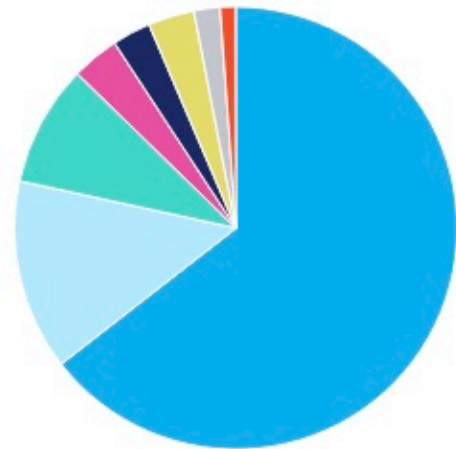


# St. Joseph Catholic Parish School Financial Report 2019-2020



■ Gross Tuition and Fees   
 ■ Advancement   
 ■ FASA  
■ Athletics   
 ■ Student/Auxiliary Services  
■ Facilities and Interest Income   
 ■ Other Income



■ Instructional Costs   
 ■ Administration and General  
■ Student/Auxiliary Services   
 ■ Facilities  
■ Advancement   
 ■ Technology   
 ■ Athletics   
 ■ FASA

## Revenue

Gross Tuition and Fees.....\$1,140,606.44

### Financial Aid Distribution:

Local Financial Aid and Discounts.....\$91,213.21  
 Restricted Donations, Scholarships.....\$70,225.00  
 Archdiocesan Financial Aid.....\$136,000.00  
 GRACE Scholars.....\$82,488.00

Advancement.....\$113,159.32

FASA.....\$56,727.29

Athletics.....\$30,090.24

Student/Auxiliary Services.....\$65,787.41

Facilities and Interest Income.....\$5,698.02

Other Income.....\$55,042.34

Bad Debt.....\$0.00

**Total Revenue.....\$1,467,111.06**

**2019-2020 Cost to Educate = \$11,078.78**  
**Enrollment = 156**

## Expenses

Note: Salaries and benefits are included in each department

Instructional Costs.....\$975,486.90

Administration and General.....\$210,810.60

Student/Auxiliary Services.....\$134,357.83

Facilities.....\$52,358.37

Advancement.....\$42,578.98

Technology.....\$51,051.22

Athletics.....\$29,089.42

FASA.....\$17,071.81

**Total Expenses.....\$1,512,085.13**

**Operating Loss = (45,694.07)**

*In October of 2019, SJS transferred \$100,000.00 from checking to savings.  
 From March - June, \$80,883.55 was transferred back into checking for use.*

**Net Revenue = \$9,423.77**