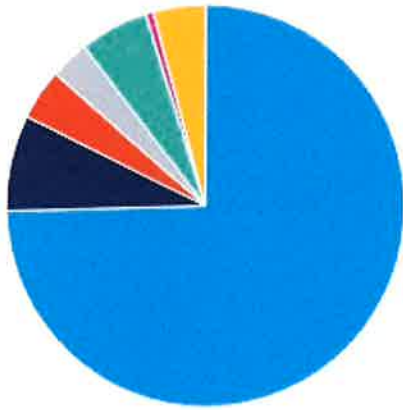
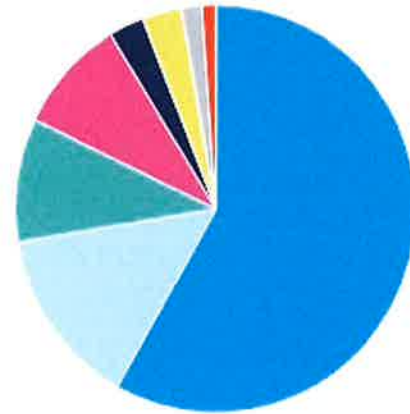


St. Joseph Catholic Parish School Financial Report 2018-2019



■ Gross Tuition and Fees ■ Advancement ■ HSA
■ Athletics ■ Student/Auxiliary Services
■ Facilities and Interest Income ■ Other Income



■ Instructional Costs ■ Administration and General
■ Student/Auxiliary Services ■ Facilities
■ Advancement ■ Technology ■ Athletics ■ HSA

Revenue

Gross Tuition and Fees.....	\$1,063,813.48
Financial Aid Distribution:	
Local Financial Aid and Discounts.....	\$107,494.58
Restricted Donations, Scholarships.....	\$61,095.00
Archdiocesan Financial Aid.....	\$135,000.00
GRACE Scholars.....	\$56,041.00
Advancement.....	\$109,746.37
HSA.....	\$58,229.01
Athletics.....	\$45,028.10
Student/Auxiliary Services.....	\$80,675.44
Facilities and Interest Income.....	\$9,050.24
Other Income.....	\$61,241.84
Bad Debt.....	(\$592.00)
Total Revenue.....	\$1,427,192.48

Expenses

Note: Salaries and benefits are included in each department

Instructional Costs.....	\$826,731.29
Administration and General.....	\$202,224.08
Student/Auxiliary Services.....	\$140,403.34
Facilities.....	\$129,570.36
Advancement.....	\$39,525.93
Technology.....	\$44,881.61
Athletics.....	\$23,509.75
HSA.....	\$16,046.17
Total Expenses.....	\$1,422,892.53

**Net Revenue =
\$4,299.95**

2018-2019 Cost to Educate = \$10,181.07 / Enrollment = 143