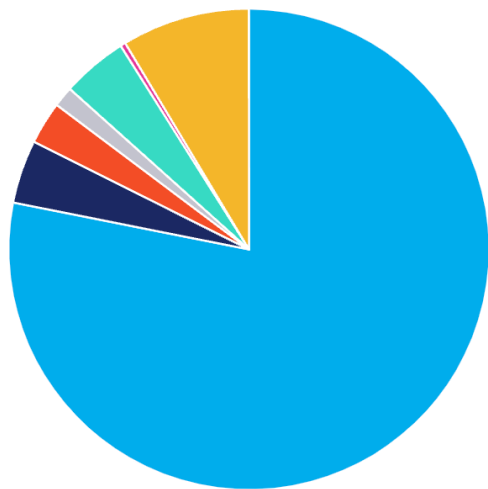
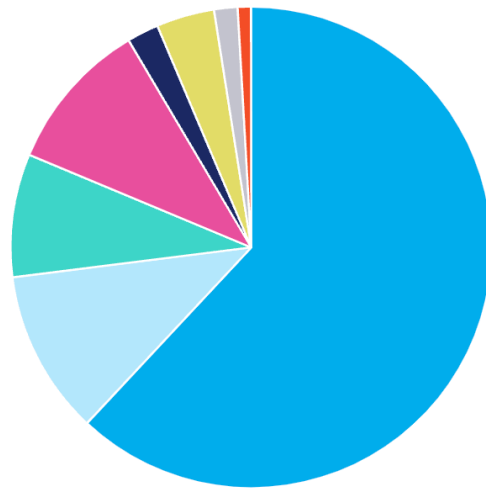


St. Joseph Catholic Parish School Financial Report 2022-2023



■ Tuition and Fees
 ■ Advancement
 ■ FASA
 ■ Athletics
■ Student/Auxiliary Service
 ■ Facilities and Interest Income
■ Other Income



■ Instructional Costs
 ■ Administration and General
■ Student/Auxiliary Service
 ■ Facilities
 ■ Advancement
■ Technology
 ■ Athletics
 ■ FASA

Revenue

Gross Tuition and Fees.....	\$1,968,263.04
Financial Aid, Scholarships, & Discounts.....	(\$520,530.44)
Restricted Donations, Scholarships.....	\$96,021.29
Archdiocesan Financial Aid.....	\$140,000.00
GRACE Scholars.....	\$92,360.00
Net Tuition and Fees.....	\$1,447,732.60
Advancement.....	\$107,167.55
FASA.....	\$72,453.79
Athletics.....	\$34,550.50
Student/Auxiliary Services.....	\$111,268.77
Facilities and Interest Income.....	\$9,025.56
Other Income.....	\$216,474.57
Bad Debt.....	\$(3,758.46)
Total Revenue.....	\$1,994,914.88

Expenses

Note: Salaries and benefits are included in each department

Instructional Costs.....	\$1,226,003.52
Administration and General.....	\$218,345.48
Student/Auxiliary Services.....	\$163,771.59
Facilities.....	\$201,855.58
Advancement.....	\$42,110.98
Technology.....	\$77,168.90
Athletics.....	\$31,305.74
FASA.....	\$17,674.51
Total Expenses.....	\$1,978,266.30

Net Revenue = \$16,648.58

2022-2023 Cost to Educate = \$11,094.37
Enrollment = 185